

Long-Term Vision and Medium-Term Management Plan

Striving to be a company that supports people's safety, security, and comfortable living by protecting facilities, people, and properties

Formulation of Grand Design 2017, a three-year management plan guiding the implementation of growth strategies as we target consolidated net sales of ¥1 trillion



* The Company has been selected as a Tokyo 2020 Official Partner in the category of "Security Services and Planning" for the 2020 Summer Olympic and Paralympic Games.

Grand Design 2017

Basic Policies of Grand Design 2017

Raise consolidated net sales

1. Expansion of existing business by raising productivity of sales representatives
2. Expansion of net sales by maximizing intra-Group synergies
3. Provision of new products and services that meet customer needs

Build high-profit constitution

1. Improvement of per person labor productivity
2. Utilization of human resources
3. Groupwide cost reductions, including managerial side

Grand Design 2017

Strategies of Grand Design 2017

To the next 50 years ~Developing through cooperation within the ALSOK Group~



Grand Design 2017

Financial Goals

	FY2015	FY2018 Targets
Net Sales	¥365.7 billion	Approx. ¥500 billion
Ordinary Income	¥24.7 billion	Approx. ¥40 billion
Ordinary Income Margin	6.8%	Approx. 8.0%
ROE	7.8%	Approx. 10.0%