



Interim Financial Results for FYE 2007

ALSO

November 20, 2006

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Section 1
**Summary of Interim
Financial Results**

Summary of Profits and Losses

(Unit: ¥ billion)	1H FYE3/07	1H FYE3/06	Changes	Ratio(%)
S a l e s	135.8	131.5	4.2	3.2
Gross profit	36.8	32.6	4.2	12.8
Operating i n c o m e	8.4	4.2	4.2	99.6
Recurring p r o f i t	9.2	4.9	4.3	87.5
Net income	5.0	1.1	3.9	350.7

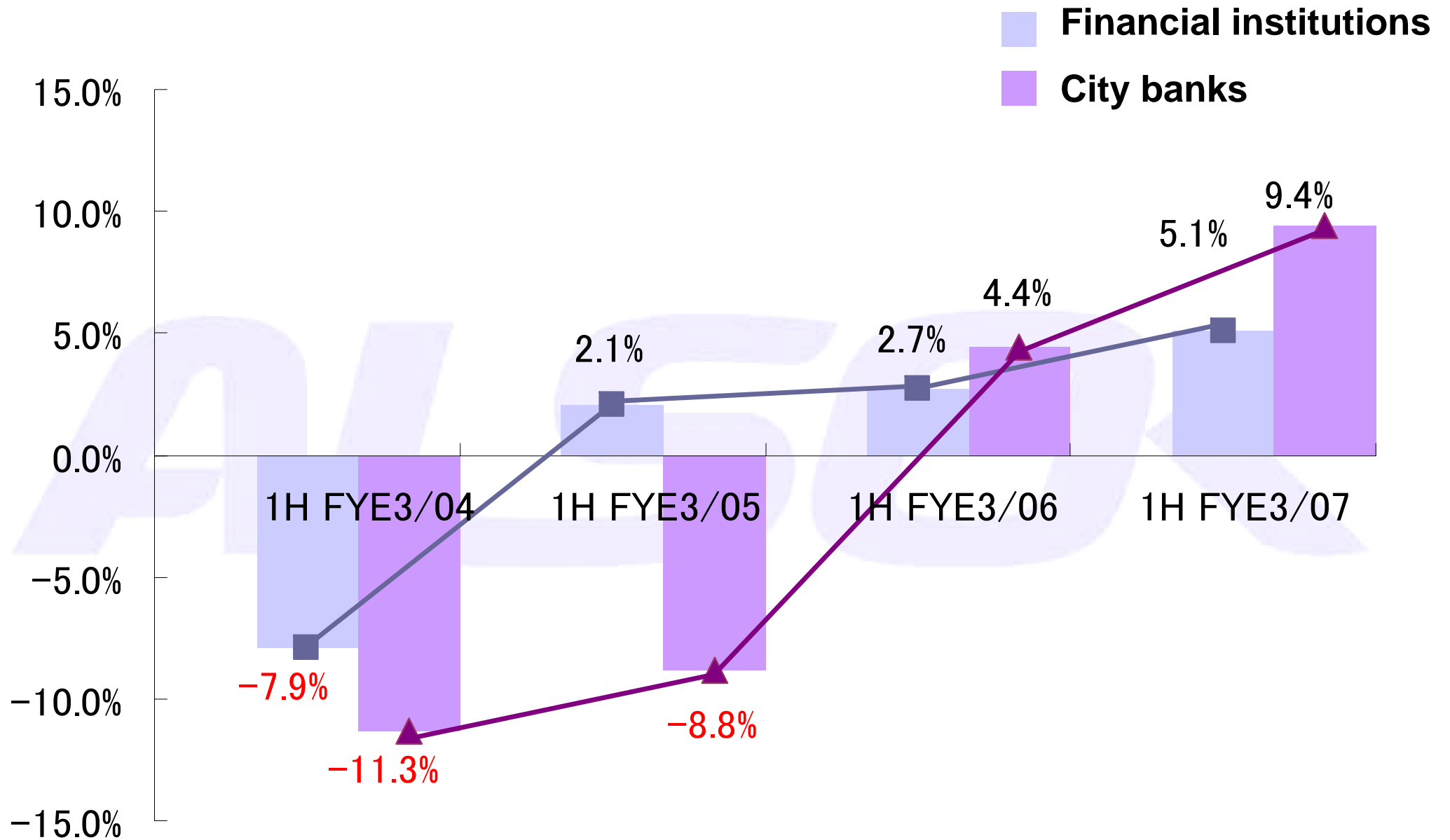
Comparison with Business Plan

(Unit: ¥ billion)	1H FYE3/07	Original Plan	Changes	Ratio(%)
S a l e s	135.8	136.6	- 0.8	99.4
Gross profit	36.8	37.2	- 0.4	98.9
Operating i n c o m e	8.4	7.6	0.8	110.8
Recurring p r o f i t	9.2	8.2	1.0	112.5
Net income	5.0	4.7	0.3	107.0

Sales by Client Industry

(Unit: ¥ billion)	1H FYE3/07 (Ratio %)	1H FYE3/06 (Ratio %)	Changes	Ratio(%)
Financial institutions	42.1 (31.1%)	40.1 (30.5%)	2.0	5.1
Business corporations	74.9 (55.1%)	72.9 (55.4%)	2.0	2.7
Government offices	14.7 (10.9%)	14.8 (11.3%)	- 0.1	- 0.4
Individuals	3.9 (2.9%)	3.7 (2.8%)	0.3	7.3
T o t a l	135.8 (100.0%)	131.5 (100.0%)	4.2	3.2

Sales Growth



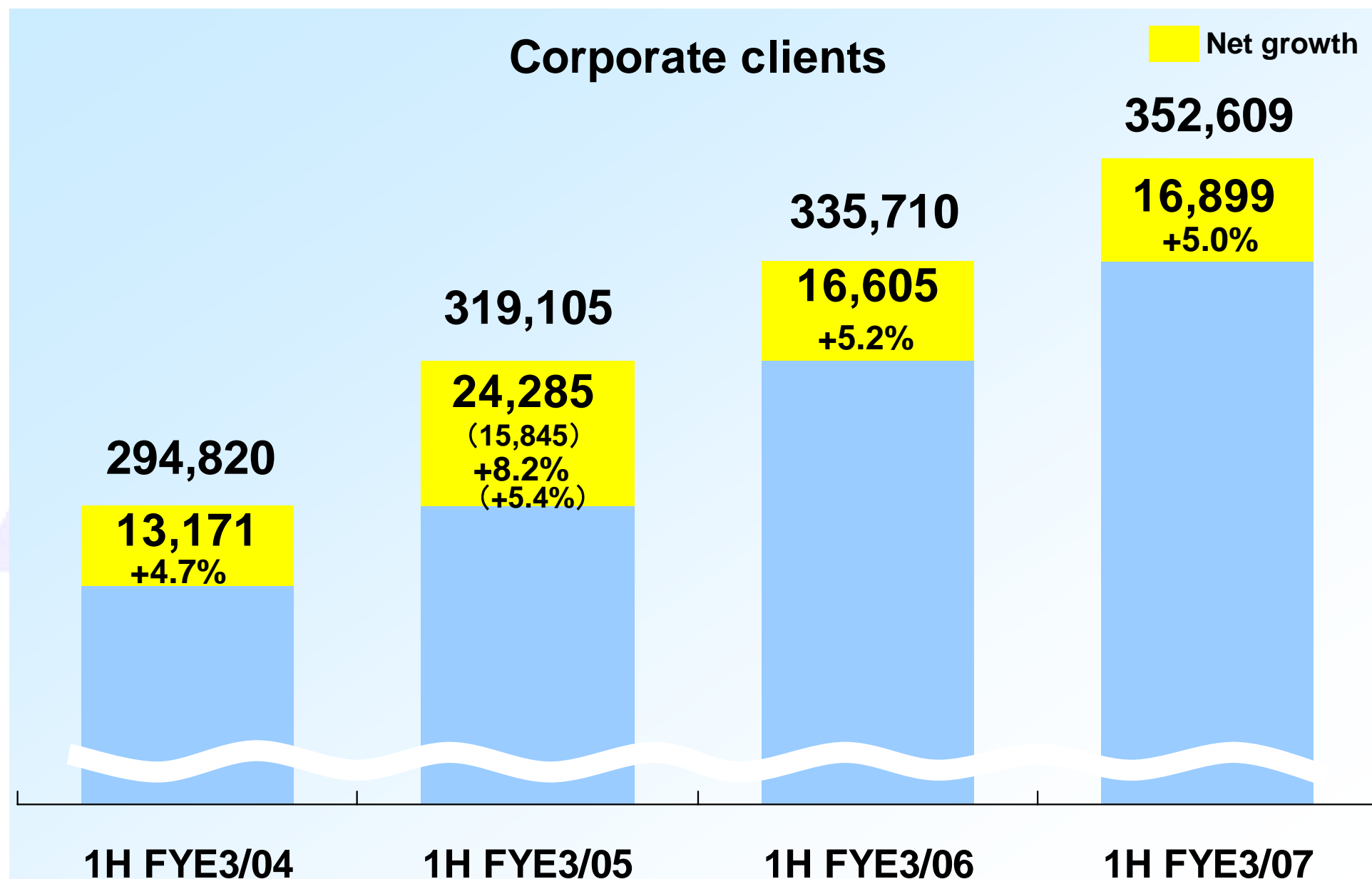
Electronic Security Services Overview

(Unit: ¥ billion)	1H FYE3/07	1H FYE3/06	Changes	Ratio (%)
S a l e s	70.4	69.0	1.4	2.1
(R a t i o %)	(51.9%)	(52.5%)		
Number of contracts	449,101	417,113	31,988	7.7
Corporate clients	352,609	335,710	16,899	5.0
Individual clients	96,492	81,403	15,089	18.5

Sales growth 1Q +1.4% 2Q +2.7%

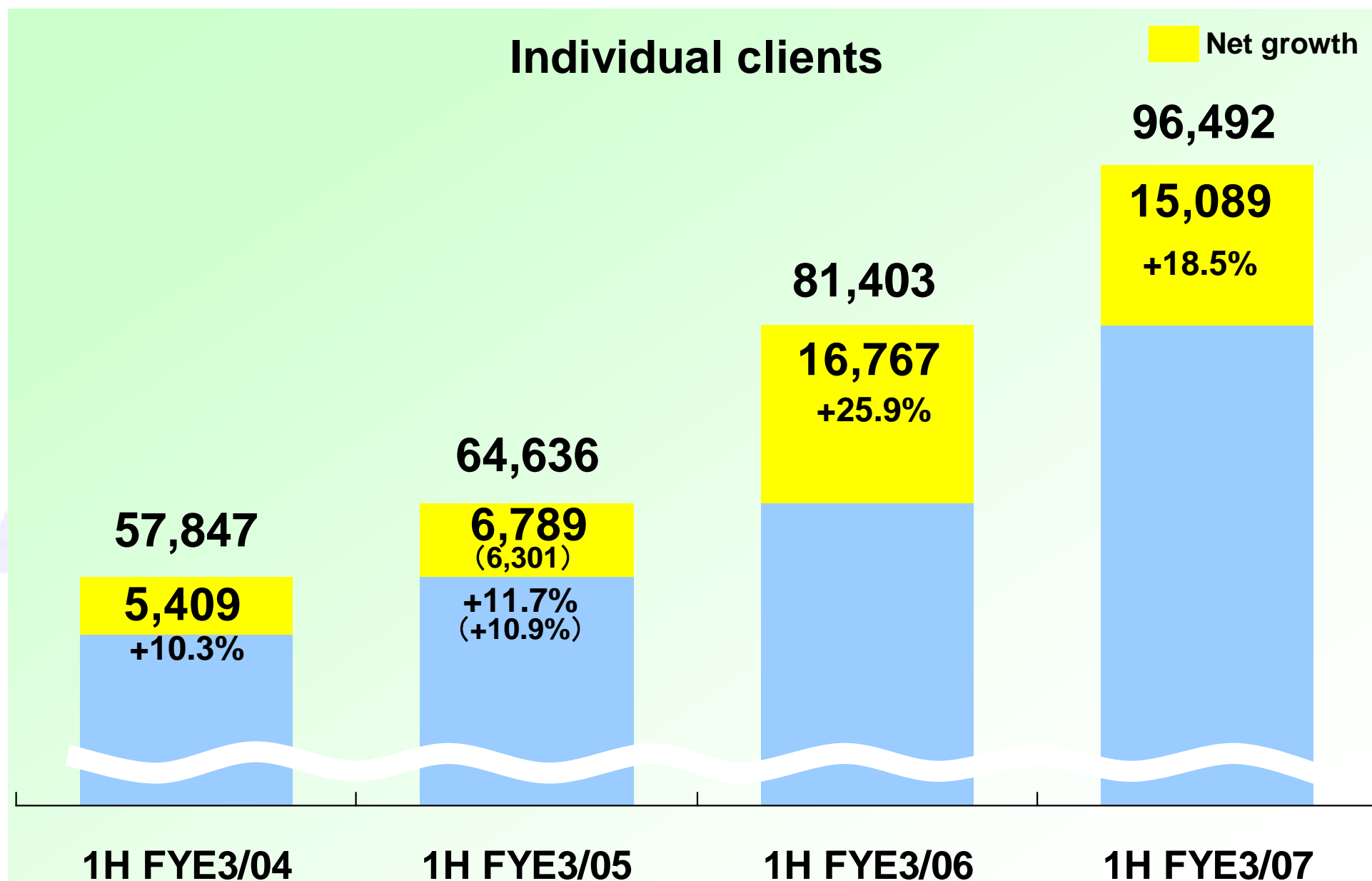
**June 2006 Spy Camera Image Capturing Patrol System
for Yokohama Bank ... Page 17**

Increase in Contracts of Electronic Security Services



Note: The number stated inside the () are the net growth excluding the number of contracts with Fukushima Sohgo Security Services Co., Ltd.

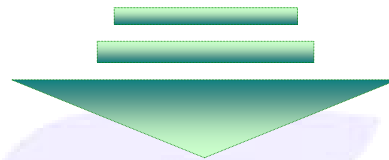
Increase in Contracts of Electronic Security Services



Note: The number stated inside the () are the net growth excluding the number of contracts with Fukushima Sohgo Security Services Co., Ltd.

Home Security

★ TV CF stressing the speed and ALSOK's
high quality in service ★



Stationed Security Services Overview

(Unit: ¥ billion)	1H FYE3/07	1H FYE3/06	Changes	Ratio (%)
S a l e s	34.9	33.3	1.6	4.9
(R a t i o %)	(25.7%)	(25.3%)		

Number of contracts	2,808	2,710	98	3.6
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Sales growth 1Q +3.6% 2Q +6.3%

Number of contracts for temporary security service increased

- booked orders for spy camera measures

Provided security to large shopping malls

Transportation Security Services Overview

(Unit: ¥ billion)	1H FYE3/07	1H FYE3/06	Changes	Ratio(%)
S a l e s	21.8	21.0	0.7	3.4
(R a t i o %)	(16.1%)	(16.0%)		

Number of contracts	31,785	28,188	3,597	12.8
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Sales growth 1Q +3.4% 2Q +3.5%

Cash Deposit Machine On-line System 600 new contracts
 (Cumulative total 6,700)

ATMs inside convenience stores 250 new contracts
 (Cumulative total 11,750)

Other Services Overview

(Unit: ¥ billion)	1H FYE3/07	1H FYE3/06	Changes	Ratio(%)
S a l e s (R a t i o %)	8.5 (6.3%)	8.1 (6.1%)	0.4	5.5

Number of contracts	58,755	51,511	7,244	14.1
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Sales growth 1Q +2.2% 2Q +8.7%



ANSOK ANSHIN mate



Automated external defibrillator

Profit Results

Sales + ¥4.2 billion (YOY +3.2%)

Cost of Sales + ¥50 million (YOY +0.1%)

Labor costs	- 1.9 billion
Business expenses	+ 1.4 billion
(Subcontract cost	+ 0.8 billion)
Cost of installation and products sold	+ 0.5 billion

SG&A - ¥20 million (YOY -0.1%)

Advertisement expenses	+ 0.3 billion
Personnel cost	- 1.3 billion
Others	+ 0.9 billion

Operating Income + ¥4.2 billion (YOY +99.6%)

Others

Number of employees

(Unit: persons)

1H FYE3/05	1H FYE3/06	1H FYE3/07
24,255	24,813	25,376

Capital expenditures

(Unit: ¥ billion)

1H FYE3/05	1H FYE3/06	1H FYE3/07
8.1	6.2	5.5

Depreciation

(Unit: ¥ billion)

1H FYE3/05	1H FYE3/06	1H FYE3/07
5.0	5.1	4.8

Section 2

Approach to the new movements

Spy Camera Image Capturing Patrol System

- Detection of unidentified objects
- Detect data transmission of spy camera images



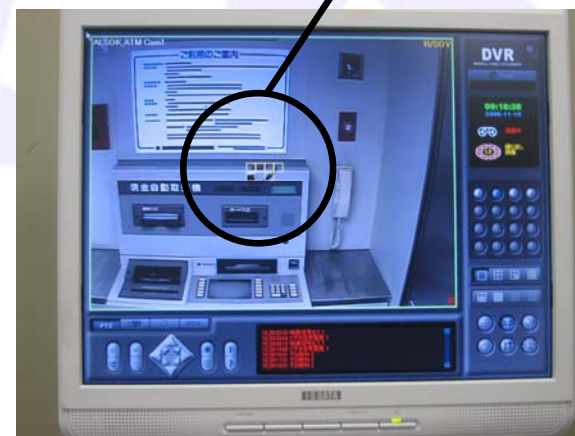
Monitoring camera

Monitoring image



Spy camera (sample)

Detection of an unidentified object



Introduced to Yokohama Bank's branches and unmanned stores (about 530 locations)

Sales Toward Financial Institutions

“Major banks’ strategy in increasing their branch offices

- The Chuo Mitsui Trust increasing 30 more offices
- Mizuho Bank increasing it to 100 offices

(Article on November 7, 2006)

Banks are shifting to establish ...

- **New type of (retail only) branches**
- **Branches specialized to corporate clients**




Increase in branches

**Aggressive sales activities toward
financial institutions**

Dispatching Service Included in Automobile Insurances

- **Objective** **Automobile insurance contractor of JA**
- **Coverage area** **Nationwide (excluding some areas)**
- **Operating hour** **(weekday) 17:00~23:00**
 (weekend) 8:00~23:00
- **Initiation date** **October 1, 2006**



further use of Electronic Security Services infrastructure

- **Providing similar service for “NISSAN Car Life Plan”, a kind of an automobile insurance plan**

Security Robot

Full-scale operation of “Security Robot D1”

Canal City Hakata

- Information guidance during the day time
- Patrolling during the night



at Canal City Hakata

and besides booked 3 other orders

Private Financial Initiative

Booked a large PFI project, “Shimane Asahi Correctional Facility” (in the city of Hamada, Shimane Prefecture)

- **18 years (from October 2008 to March 2026)**
- **Line of business**
 - * **Monitor the facilities**
 - * **Patrol residential areas**
- **Sales over ¥10 billion**
- **2,000 inmates institutionalized**



Shimane Asahi Correctional Facility (rendering)

Private Financial Initiative

Other PFI projects

- Hall of House of Representatives member
 - * Nation's largest PFI project in scale
 - The central common government offices No.7
 - Kudan common government office No.3 / Chiyoda City Office
 - Police academy in Toyama Prefecture
 - Kurokawa District elementary school and junior high school in the city of Kawasaki
- and besides booked 10 other projects



Hall of House of Representatives member (rendering)

Section 3
Financial Forecast
for FYE 2007

Business Plan for FYE3/07

(Unit: ¥ billion)	FYE3/07 Forecast (announcement on March 16)	FYE3/07 Forecast (announcement on November 14)	FYE3/06	Changes (Ratio%)
S a l e s	277.1	277.1	267.5	9.6 (3.6%)
Gross profit	74.7	74.7	68.4	6.3 (9.3%)
Operating i n c o m e	15.0	15.5	12.2	3.3 (26.6%)
Recurring p r o f i t	15.7	16.2	13.1	3.1 (23.6%)
Net income	8.3	8.6	5.5	3.1 (55.0%)

Disclaimer

Figures regarding the company's current plans and strategies that are not historical facts are forecasts of future performance, which contain risks and uncertainty.

Actual performance may differ widely from these figures as a result of economic conditions, competitive situation, progress in technology and other factors. Investors are advised to use independent judgement before making any investment.

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On

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